

2021 Annual Report



"It was so fun and totally new to me, so it was awesome. The instructor was so kind and supportive throughout the way."

- Summer Student



follow your curiosity

MISSION IS THE FOCUS

Last year we provided over 37,000 hours of programming, the equivalent of 39 school years, to students in grades 2-12. We offered in person classes and expanded our virtual offerings, continuing to spark curiosity, foster exploration and build confidence in STEAM. We deepened our equity and inclusion practices, provided trauma-informed training for our instructors, increased net pay for student interns by 33% and launched a new career exploration and preparation program for applicants not selected for internships.

We grew our programming from 2020 levels, opening our doors wider to students who have not previously been able to access our programming. This year we are planning virtual classes for rural communities, evaluating simpler ways for students to access tuition assistance and offering multi-lingual recruitment materials for our internship program.

We can support students in these opportunities not offered at schools because of our wonderful community of instructors, mentors, assistants, volunteers, presenters, donors and board. Thank you for supporting Saturday Academy and students willing to go above and beyond!

Elizabeth B Silberg and the Saturday Academy Staff

Interim Executive Director

Our four programs ensure that all interested young people have the opportunity to follow their curiosity:



Classes Program (2nd-12th grade): Engaging science, technology, engineering,

arts and math (STEAM) learning taught by community specialists online and in person in groups of 15 or fewer students.



Saturday Academy to You (SA2U) Program (2nd-8th grade): Our classes are brought to public schools and organizations for afterschool engagement online and in person, bringing classes directly to students.

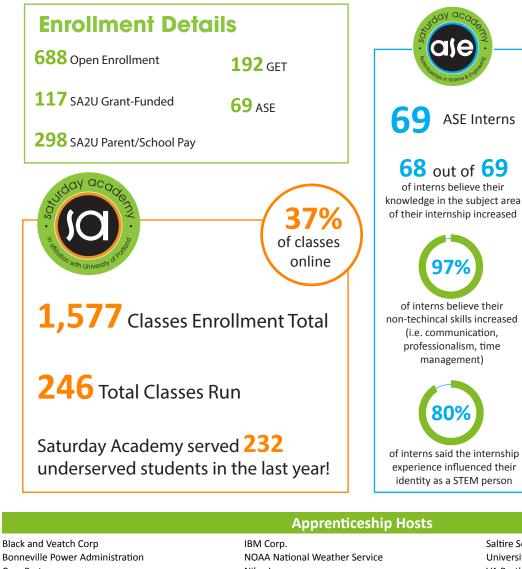


Apprenticeships in Science and Engineering (ASE) Program (9th-11th grade): High-school students go deeper on specific STEM subjects through 8-week, full time, summer internships throughout Oregon and SW Washington.



Girls Engage Technology (GET) Program (4th & 5th grade with teen trainers): Addressing the underrepresentation of women in technology, GET workshops provide a fun, girlsonly environment to spark girls' interest and self-confidence in technology.





Care Partners Digimarc Corp Doernbecher Children's Hospital (OHSU) Food Innovation Center HP Inc.

AAUW

Nike, Inc. **Oregon Health & Science University Oregon State University** Portland State University **Reed College**

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STEM Champions INDIVIDUALS GIVING \$1,000 OR MORE

GET classes

100%

of GET girls agreed with the statement "I am the kind of person who works well

with computers."

959

of GET girls agreed with the

statement "I am the

kind of person who could

be an engineer."

Steve and Mary Baker Larry Bekkedahl **Charlie Cameron** Ian Christy Joyce Cresswell and Richard Cherry Janet Davidson and John Pendleton **Roger Eiss** Anonymous Fred and Karen Farber Frank and Mary Kay Gill Donald Grant James and Patty Huntzicker Phil and Anita Jackson Jeri Janowsky and John Crabbe

Jeff and Paige Johnson Richard and Adela Knight Jay and Brenda Landstrom Hugh Mackworth and Josie Mendoza Dylan McNamee **Charles Meshul** John and Marise Morrow Amy O'Neill and Larry Staver Susan Shugerman Susan Smith David Squire Eric and Cyndi Strid Richard Warren Jay Wilt



Revenue & Other Support

| | | 2021 | 2020 | 2019 | 2018 |
|---------------------------------|----------|-------------|-------------|-------------|-------------|
| Program Fees | 28% | \$309,059 | \$335,779 | \$996,515 | \$1,077,046 |
| Grants and Contributions | 49% | \$532,958 | \$493,800 | \$706,043 | \$649,249 |
| Special Events | 6% | \$70,599 | \$59,043 | \$68,896 | \$69,864 |
| Investment Income | 4% | \$45,855 | \$59,607 | \$60,042 | \$30,011 |
| Other Income | | \$19,641 | \$19,877 | \$19,708 | \$40,148 |
| Total | | \$1,087,020 | \$953,781 | \$1,876,392 | \$1,911,318 |
| Expenses | | | | | |
| | | 2021 | 2020 | 2019 | 2018 |
| Program Services | 62% | \$617,893 | \$889,352 | \$1,392,549 | \$1,484,355 |
| Management and General | 21% | \$212,112 | \$200,177 | \$214,351 | \$245,225 |
| Fundraising | 17% | \$173,904 | \$153,053 | \$142,997 | \$186,920 |
| Total | | \$1,003,909 | \$1,242,582 | \$1,749,897 | \$1,916,500 |
| Net Assets | | | | | |
| | | 2021 | 2020 | 2019 | 2018 |
| Increase (decrease) in net as | \$83,111 | \$(288,801) | \$124,495 | \$(5,182) | |
| Net Assets at beginning of year | | \$1,712,653 | \$2,001,454 | \$1,874,959 | \$1,880,141 |
| Net Assets at end of year | | \$1,795,764 | \$1,712,653 | \$2,001,454 | \$1,874,959 |

OUR BOARD

Eileen Boerger, MA - Retired CEO, Corsource Technology Group

Ian Christy - Attorney, Miller Nash LLP

Jane DeLuca - Senior Human Resources Director, Weir ESCO

Davianne Duarte, PhD - Energy Solution Architect, Intel

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